

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION: CONTACT DEPARTMENT(S): Austin Energy

SUBJECT: Authorize negotiation and execution of Amendment No. 8 to the contract with MASTEC NORTH AMERICA, INC., for underground transmission and distribution construction and maintenance services, to increase the contract authorization for the current contract period in an amount not to exceed \$5,000,000, for a revised total contract amount not to exceed \$36,488,840.

**CURRENT YEAR
IMPACT:**

Department: Project	Austin Energy Distribution 3250-1107-3101 25%
Name: Fund/Dept/Unit:	Current Revenues 75% Commercial Paper
Funding Source:	
Current Appropriation	
Unencumbered Balance	
Amount of This Action	
Estimated Available	763,793,236 18,433,570 (2,500,000) 15,933,570

ANALYSIS / ADDITIONAL INFORMATION: Funding in the amount of \$2,500,000 is available in the Fiscal Year 2014-2015 Operating Budget of Austin Energy and funding in the amount of \$2,500,000 is available in the Fiscal Year 2014-2015 Capital Budget of Austin Energy.